

Budget FY 2023-24 (Rs. in Million)

Sr. No.	Description	Budget Allocated 2022-23	Actual / Revised 2022-23	Budget Allocated 2023-24
RECEIPTS				
1.	OWN SOURCE	2362.026	2242.433	3215.558
2.	GOVT. GRANTS / ADP	700.000	1166.087	38.000
	Total	3062.026	3408.520	3253.558
EXPENDITURE				
1.	OWN SOURCE	2359.621	474.134	3214.498
2.	GOVT. GRANTS / ADP	700.000	49.978	38.000
	Total	3059.621	524.112	3252.498