

Budget FY 2022-23 (Rs. in Million)

Sr. No.	Description	Budget Allocated 2021-22	Actual / Revised 2021-22	Budget Allocated 2022-23
RECEIPTS				
1.	OWN SOURCE	1621.393	1742.701	2362.026
2.	GOVT. GRANTS / ADP	759.069	4277.814	700.000
	Total	2380.462	6020.515	3062.026
EXPENDITURE				
1.	OWN SOURCE	1619.986	275.999	2359.621
2.	GOVT. GRANTS / ADP	759.069	173.036	700.000
	Total	2379.055	449.035	3059.621