

Budget FY 2021-22 (Rs. in Million)

Sr. No.	Description	Budget Allocated 2020-21	Actual / Revised 2020-21	Budget Allocated 2021-22
RECEIPTS				
1.	OWN SOURCE	1126.829	1390.822	1621.393
2.	GOVT. GRANTS / ADP	140.900	6712.146	759.069
	Total	1267.729	8102.968	2380.462
EXPENDITURE				
1.	OWN SOURCE	1125.613	202.754	1619.986
2.	GOVT. GRANTS / ADP	140.900	6376.670	759.069
	Total	1266.513	6579.424	2379.055