

## Budget FY 2020-21 (Rs. in Million)

Sr. No.	Description	Budget Allocated 2019-20	Actual / Revised 2019-20	Budget Allocated 2020-21
<b>RECEIPTS</b>				
1.	OWN SOURCE	997.161	1094.350	1126.829
2.	GOVT. GRANTS / ADP	6436.980	331.657	2395.223
	Total	7434.141	1426.007	3522.052
<b>EXPENDITURE</b>				
1.	OWN SOURCE	994.296	191.153	1125.613
2.	GOVT. GRANTS / ADP	6436.980	213.477	2395.223
	Total	7431.276	404.630	3520.836