

## Budget FY 2019-20 (Rs. in Million)

Sr. No.	Description	Budget Allocated 2018-19	Actual / Revised 2018-19	Budget Allocated 2019-20
<b>RECEIPTS</b>				
1.	OWN SOURCE	899.174	917.849	997.161
2.	GOVT. GRANTS / ADP	117.500	117.500	6436.980
	Total	1016.674	1035.349	7434.141
<b>EXPENDITURE</b>				
1.	OWN SOURCE	897.866	175.422	994.296
2.	GOVT. GRANTS / ADP	117.500	112.500	6436.980
	Total	1015.366	287.922	7431.276