

Budget FY 2018-19 (Rs. in Million)

Sr. No.	Description	Budget 2017-18	Revised 2017-18	Budget Allocated 2018-19
RECEIPTS				
1.	OWN SOURCE...	878.219	797.782	899.174
2.	GOVT. GRANTS / ADP...	949.220	758.133	777.880
	Total	1827.439	1555.915	1677.054
EXPENDITURE				
1.	OWN SOURCE...	876.001	121.230	897.866
2.	GOVT. GRANTS / ADP...	949.220	332.424	777.880
	Total	1825.221	453.654	1675.746