

Budget FY 2016-17 at a Glance (Rs. in Million)

Sr. No.	Description	Budget 2015-16	Revised 2015-16	Budget 2016-17
	RECEIPTS:			
1.	OWN SOURCE	760.904	774.170	888.876
2.	GOVT. GRANTS / ADP	6724.992	6349.992	3798.831
	Total	7485.896	7124.162	4687.707
	EXPENDITURE:			
1.	OWN SOURCE	760.875	129.202	886.671
2.	GOVT. GRANTS / ADP	6724.992	3276.813	3798.831
	Total	7485.867	3406.015	4685.502