

Budget FY 2015-16 at a Glance (Rs. in Million)

Sr. No.	Description	Budget 2014-15	Revised 2014-15	Budget 2015-16
	RECEIPTS:			
1.	OWN SOURCE	978.278	1035.891	760.904
2.	GOVT. GRANTS / ADP	28182.065	29774.140	6724.989
	Total	29160.343	30810.031	7485.893
	EXPENDITURE:			
1.	OWN SOURCE	966.770	424.160	760.875
2.	GOVT. GRANTS / ADP	28182.065	24266.037	6724.989
	Total	29148.835	24690.197	7485.864